



Hungary-Slovakia
Cross-border Co-operation
Programme 2007-2013

European Union
European Regional Development Fund



Building Partnership

Amendment No. 2 to the Subsidy Contract for the implementation of the project

No HUSK/1301/2.3.1/0023

with the acronym “Cyklotrasy/Kerékpárutak”

**entitled “Cyklotrasy bez hraníc - 2. etapa výstavby/Kerékpárutak határok nélkül - az
építés 2. fázisa”**

**within the
Hungary-Slovakia Cross-border Co-operation Programme 2007-2013**

concluded between

Prime Minister’s Office

acting as the Managing Authority of the Hungary – Slovakia Cross-border Co-operation
Programme 2007-2013 (hereinafter referred to as MA)

Address: 1055 Budapest, Kossuth tér 1-3., Hungary

Tax number: 15775292-1-41

on one hand,

and

Združenie obcí Mikroregión Klátovské rameno - Tőkési Ág kistérség

Malé Dvorníky 153

92901 Malé Dvorníky

Slovakia

Tax number: 2021983007

acting as Lead Partner (hereinafter referred to as LP)

on the other hand.

The following provisions of the Subsidy Contract concluded for the implementation of the above-mentioned project within the Hungary-Slovakia Cross-border Co-operation Programme 2007-2013 on 16th March 2015 between the above parties are hereby amended as follows:

SUBJECT OF THE AMENDMENT:

Annex IV of the Subsidy Contract - Project budget per partners is modified as follows

Lead Partner - Združenie obcí Mikroregión Klátovské rameno - Tökési -ág Kistérség:

Budget line	Original amount (EUR)	Modified amount (EUR)	Amount of the change (EUR)
4.6	6.000	1.800	-4.200
4.9.1	1.500	500	-1.000
5.1	10.500	24.000	+13.500
6.3	645.835,02	637.535,02	-8.300

Project Partner 2 – Mikroregión Warkun:

Budget line	Original amount (EUR)	Modified amount (EUR)	Amount of the change (EUR)
4.6	3.500	1.800	-1.700
6.3	334.371,29	336.071,29	+1.700

Project Partner 4 – Regionálna rozvojová agentúra ISTER:

Budget line	Original amount (EUR)	Modified amount (EUR)	Amount of the change (EUR)
2.1	8.580	9.620	+1.040
4.3	1.500	900	-600
4.11	990	700	-290
7.5	200	50	-150

2. Annex I of the Subsidy Contract – Output indicator (18. Length of bicycle paths) - attached to the Amendment

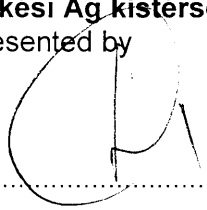
The modification of the Subsidy Contract doesn't affect the main purpose of the project approved by the Joint Monitoring Committee.

Modified Annex I and IV are attached to the Amendment.

All other provisions of the original Subsidy Contract other than the above defined ones remain unchanged and effective. The present amendment shall enter into force on the date on which it is signed by all the parties. This Addendum to the Subsidy Contract is signed in three original copies; of which one remains at the LP and two original copies have to be returned to the JTS.

Place and date:
MALÉ DVORNÍKY
02.09.2015

**Združenie obcí Mikroregión Klátovské
rameno - Tőkési Ág kistérség**
represented by



Ing. Zoltán Marczell
Chairman

Place and date:
BUDAPEST
02.09.2015

Managing Authority
represented by



Zsigmond Perényi
Deputy State Secretary

Attached: SC Annex I and Annex IV

Kimenet mutatók / Indikátory výstupov

Mutató / Ukazovateľ	Egység / Merná jednotka	Alapérték / Východisková hodnota	Célérték / Plánovaná hodnota
01. Jointly developed products	pc	0.00	0.00
02. Joint events (conference, workshop, seminar, study tour, exchange programme, etc...)	pc	0.00	1.00
03. Number of newly established energy production equipments, facilities	pc	0.00	0.00
04. Built, reconstructed roads	km	0.00	0.00
05. Number of settlements with developed broadband access to the internet	pc	0.00	0.00
06. Used communication tools (medias, internet, events,...)	pc	0.00	4.00
07. Surface of new, developed institutions (business, RTD, tourism,...)	m2	0.00	0.00
08. Number of new, developed institutions (business, RTD, tourism,...)	pc	0.00	0.00
09. Number of new, developed services (business, RTD, tourism,...)	pc	0.00	0.00
10. Number of new, developed management structures	pc	0.00	1.00
11. Number of created cross-border clusters and networks	pc	0.00	0.00
12. Number of joint developed documents	pc	0.00	0.00
13. Number of new, developed propagation materials according to type	pc	0.00	1.00
14. Number of new, developed, approved curricula	pc	0.00	0.00
15. Number of new, developed joint monitoring system	pc	0.00	0.00
16. Surface of renewed or developed protected areas	m2	0.00	0.00
17. Quantity of processed waste	t	0.00	0.00
18. Length of bicycle paths	km	0.00	11,00
19. Number of improved, established public transport equipments	pc	0.00	0.00
20. Number of new services in public transport	pc	0.00	0.00
21. Number of new, reconstructed bridges	pc	0.00	0.00
22. Number of newly established web access points	pc	0.00	0.00
23. Number of new webpages	pc	0.00	0.00
24. Number of cross-border thematic articles, media appearances	pc	0.00	0.00
Number of new equipment - interactiv totems - info points	pc	0.00	3.00

Eredmény mutatók / Indikátory výsledkov

Mutató / Ukazovateľ	Egység / Merná jednotka	Alapérték / Východisková hodnota	Célérték / Plánovaná hodnota
01. Number of businesses involved in cross-border co-operation projects	pc	0.00	0.00
02. Number of businesses using the services of the new or developed RTD facilities	pc	0.00	0.00
03. Increase in the number of visitors at the developed tourist attractions (%)	%	0.00	0.00
04. Number of participating institutions in joint activities	pc	0.00	7.00
05. Number of institutions participating on joint events, structures	pc	0.00	7.00
06. Number of people participating in joint education and training activities or using jointly developed facilities	person	0.00	0.00
07. Number of women participating in joint education and training activities or using jointly developed facilities	person	0.00	0.00
08. Number of men participating in joint education and training activities or using jointly developed facilities	person	0.00	0.00
09. Number of people participating in joint events - women(joint organizing activity; joint participation)	person	0.00	0.00
10. Number of people participating in joint events - man(joint organizing activity; joint participation)	person	0.00	0.00
11. Number of the inhabitants involved in selective waste collection	person	0.00	0.00
12. Number of people benefiting from renewable energies	person	0.00	0.00
13. Number of created, developed cooperations, networks	pc	0.00	0.00
14. Number of people using improved infrastructure (roads, bicycle paths, bridges)	person	0.00	0.00
15. Number of users connected to the developed networks	person	0.00	0.00
16. Number of new working places	pc	0.00	0.00
17. Number of sustained working places (in 1 year disappeared)	pc	0.00	0.00
18. Number of institutions with new/saved working places	pc	0.00	0.00
19. Number of established institutions in new, developed buildings (business, RTD, tourism....)	pc	0.00	0.00
20. Number of visitors in new, developed attractions, buildings (business, RTD, tourism....)	person	0.00	0.00
21. Number of institutions using services of new, developed buildings (business, RTD, tourism....) Number of visitors in new, developed attractions, buildings (business, RTD, tourism....)	pc	0.00	0.00
22. Number of people directly benefiting from project (researchers, students, teachers,....)	person	0.00	0.00
23. Number of people indirectly benefiting from project (researchers, students, teachers,....)	person	0.00	0.00
24. Number of institutions involved in partnership	pc	0.00	7.00
25. Number of affected institutions, municipalities by development documents	pc	0.00	0.00
26. Number of affected institutions, municipalities by developments	pc	0.00	0.00

27. Number of new services, products, procedures	pc	0.00	1.00
28. Quantity of produced renewable-energy	KW	0.00	0.00
29. Traveling time saving by investment	hour	0.00	0.00
30. Number of people using new infrastructure	prs/year	0.00	10,000.00